

**Community Safety**

Project Name	Ward	HRA Env Budget	Potential HAP Match	Other Match	Total Project Cost	Description	Consultation Comments	Funding Recommendation based on improving community safety, security and reducing the fear of crime.
Fewston Avenue growing area CCTV	Burmantofts & R/Hill	35,000	10,000	-	45,000	Resident and member proposal after allotment site damage.	No feedback received	Funded
Lincoln Green Road Flats 1st flr access enclosure & CCTV	Burmantofts & R/Hill	20,000	20,000	-	40,000	To prevent unauthorised access.	No feedback received	Funded
Stanks Parade Shops CCTV	Cross Gates & W'moor	46,741	-	11,600	58,341	Crime reduction initiative by local ward members. To be delivered through Capital Programme.	Supported by Cllr Coupar	Funded
Appleby place CCTV	Temple Newsam	50,000	-	-	50,000	Installation of additional CCTV equipment. Height issue of surrounding environment means long pole required	Not supported by Cllr Lyons – proposed an alternative priority at Osmandthorpe Lane Nevilles	Not funded agreed to substitute for the Osmandthorpe Lane Scheme
Sholebroke Mount / Street	Chapel Allerton	90,000	10,000	-	100,000	Installation of CCTV equipment column based and linked to Leedscom.	No feedback received	Funded
Intake Lane / Thorpe St CCTV	Middleton Park	-	25,000	-	-	HAP agreed to fully fund this scheme (£25k). To be delivered through Capital Programme	Supported by ward members	Funded HAP
CCTV x3 Midd	Middleton Park	75,000		-	75,000	Sites still to be confirmed & signed off by Local ward members	Supported by ward members	Funded
St James Close doors and controlled entry system 7 blocks	Horsforth	70,000	-	-	70,000	Improve resident security with new communal doors, and in some cases controlled entry system update	Supported by ward members	Funded
Regents doors & controlled entry system (6-8 blocks)	Horsforth	70,000	-	-	70,000	Improve resident security with new communal doors, and in some cases controlled entry system update.	Supported by ward members	Funded
Moor Grange Court communal doors	Kirkstall	13,000	5,000	-	60,000	Improve resident security with new communal doors, & controlled entry system update.	Supported by ward members to priority for Kirkstall	Funded

Marlborough Grange maisonnette doors (8 blocks)	City & Hunslet	56,175	-	-	56,175	Improve resident security with new communal doors, and in some cases controlled entry system update	No feedback received	Funded
Hemingway Phase 3 security glazing	City & Hunslet	60,000	-	-	60,000	Aspirational works non decency to compliment new security doors and wider environmental improvements.	No feedback received	Funded
Cromwell Mount (former Burmantofts Boxing Club site)	Burmantofts & R/Hill	6,000	-	-	6,000	Fencing required to council boundary on the steps alongside Naseby Walk and Terrace.	No feedback received	Funded
Oak Place Sheltered Security Initiative	Garforth & Swillington	20,000	-	-	20,000	To respond to local priorities increasing security, reducing fear crime and youth nuisance.	Supported by ward members	Funded
Birch Grove Sheltered Security Initiative	Kippax & Methley	25,000	-	-	25,000	To respond to local priorities increasing security, reducing fear crime and youth nuisance.	No feedback received	Funded
25-28 The Crescent Garforth	Garforth & Swillington	1,000			1,000	To respond to local priorities	Supported by ward members	Funded
John O Gaunts - Boundary Improvement	Rothwell	140,000	-	-	140,000	Leads on from Phase 1 + 2 fencing programmes	Supported by ward members	Funded
Beckhill Approach & Ave fencing elements	Chapel Allerton	156,000	-	-	156,000	Improvement works integral to the Beckhill Neighbourhood Framework.	No feedback received	Funded
Harrops and Askeys Rear Fencing and Gates Project	Morley South	40,000	-	-	40,000	Last phase of roll-out of fencing plans for this estate, delivering on local concerns.	Supported by ward members	Funded
Dean Hall Close / Wynyard Drive	Morley South	9,000	-	-	9,000	To respond to local priorities	Supported by ward members	Funded
Ramshead Hill	Killingbeck & Seacroft	-	-	-	-	Funded by HAP	Supported by ward members	Funded
Dufton Approach	Killingbeck & Seacroft	20,000	-	-	20,000	Installation of metal fencing to stop parking on grass verges outside Parklands School area.	Supported by ward members	Funded
Fairfields estate fencing (77 houses)	Bramley & Stanningley	45,000	-	-	45,000	Ward member walkabout highlights fencing requirement to improve the general appearance of the estate.	No feedback received	Funded

Naburn Fold Street Lighting	Cross Gates & W'moor	4,500	-	-	4,500	Crime reduction initiative by local ward members.	Supported by ward members	Funded
Security lighting - John O Gaunts/ Ginnels	Rothwell	15,000	-	-	15,000	Responds to crime stats, fear of crime and low satisfaction.	Supported by ward members	Funded
Osmondthorpe Neville's Bid received – 26/2/15	Temple Newsome	65,604			65,604	Responds to fear of crime and low satisfaction. – linked to wider regeneration and improvements of the Nevilles.  Install 4 x CCTV cameras to Neville Close(x2) Parade, Avenue & Halton Moor Avenue / Road  Supported by Housing Management	Supported by ward members	Funded
Jarvis Square Bid received 26/2/15	Ardsley Robin Hood	4,050			4,050	Additional lighting to 1-35 Jarvis Square. Dawn to dusk lighting  Supported by Housing Management	Supported by ward members	Funded